

Clark County School District

Fiscal Year 2024

General Fund

Licensed GL Accounts

NRS 388G.690 1(c)

Name	WORK_LOC	July	August	September	October	November	December	January	February	March	April	May	June	Average FTE (excludes July*)	Strategic Budget	Variance	Strategic Budget to FY 2024 Average Vacancies	Strategic Budget's FY 2024 Average Licensed Rate
		1 Actual	2 Actual	3 Actual	4 Actual	5 Actual	6 Actual	7 Actual	8 Actual	9 Actual	10 Actual	11 Actual	12 Actual			\$	105,608.85	
Abston, Sandra B. ES	0797	33.22	34.39	34.39	34.39	34.39	33.34	33.34	33.34	33.34	33.34	33.34	33.34	33.72	34.22	0.50	\$	52,804
Adams, Kirk ES	0272	18.44	21.53	20.56	20.56	20.56	18.50	18.50	17.50	17.50	17.50	16.50	15.50	18.61	20.32	1.71	\$	180,591
Adcock, O K ES	0425	24.02	25.00	25.00	25.00	25.00	24.00	24.00	24.00	24.00	24.00	22.00	22.00	24.00	26.00	2.00	\$	211,218
Advanced Technologies Academy HS	0436	57.00	54.00	54.00	53.00	53.00	52.00	52.00	52.00	52.00	52.00	49.00	49.00	52.00	60.00	8.00	\$	844,871
Alamo, Tony ES	0301	37.00	39.00	39.00	38.00	38.00	32.51	32.51	32.51	32.51	32.51	31.51	31.51	34.51	39.00	4.49	\$	474,184
Allen, Dean LaMar ES	0235	17.11	21.19	21.19	21.19	21.19	19.99	19.99	19.99	19.99	18.99	17.99	17.99	19.97	20.11	0.14	\$	14,785
Antonello, Lee ES	0369	22.20	23.15	23.15	23.15	23.15	20.50	20.50	20.50	20.50	20.50	19.50	18.50	21.19	25.50	4.31	\$	455,174
Arbor View HS	0579	113.00	114.00	114.00	114.00	113.00	101.34	102.34	99.34	99.34	99.34	99.34	99.34	105.03	120.00	14.97	\$	1,580,964
Bailey, Dr William H MS	0547	37.00	31.21	30.21	30.21	29.21	26.04	25.04	23.04	23.04	23.04	23.04	23.04	26.10	42.84	16.74	\$	1,767,892
Bailey, Sister Robert Joseph ES	0359	22.86	23.67	22.67	22.67	22.67	24.17	23.67	23.67	23.67	23.67	21.67	21.67	23.08	28.86	5.78	\$	610,419
Barber, Shirley A. ES	0783	34.50	35.50	35.50	35.50	35.50	34.50	34.50	34.50	34.50	34.50	34.50	34.50	34.86	35.55	0.69	\$	72,870
Bartlett, Selma F ES	0904	23.61	24.07	25.07	25.07	25.07	24.32	24.32	24.32	24.32	24.32	24.32	24.32	24.50	32.00	7.50	\$	792,066
Basic Academy of Int'l Studies HS	0951	76.25	83.00	83.00	85.00	85.00	80.00	79.00	79.00	78.00	78.00	73.00	72.00	79.55	93.00	13.45	\$	1,420,439
Bass, John C ES	0201	54.38	50.28	50.28	47.53	48.53	47.53	48.53	48.53	48.53	49.53	46.53	45.53	48.30	29.10	(19.20)	\$	(2,027,690)
Batterman, Kathy L ES	0404	29.44	32.43	31.43	30.43	30.43	29.07	30.07	30.07	30.07	30.07	30.07	30.07	30.38	30.98	0.60	\$	63,365
Beatty, John R ES	0460	24.00	21.60	21.60	21.60	21.60	20.45	21.45	21.45	21.45	21.45	20.45	20.45	21.23	25.00	3.77	\$	398,145
Becker, Ernest MS	0374	31.42	38.00	38.00	38.00	38.00	31.00	32.00	32.00	32.00	32.00	30.00	30.00	33.73	43.00	9.27	\$	978,994
Beckley, Will ES	0524	32.00	35.50	34.50	34.50	34.50	34.50	34.50	34.50	34.50	34.50	34.00	33.00	34.41	38.00	3.59	\$	379,136
Bell, Rex ES	0515	25.65	25.99	25.99	25.99	25.99	24.99	23.99	24.99	24.99	24.99	21.99	21.99	24.72	32.88	8.16	\$	861,768
Bendorf, Patricia A ES	0459	29.00	22.25	21.25	21.80	21.80	18.80	18.80	18.80	18.80	18.80	17.80	17.80	19.70	29.54	9.84	\$	1,039,191
Bennett, William G ES	0900	25.98	26.73	26.73	26.73	26.73	26.20	26.20	26.20	26.20	26.20	23.20	23.20	25.85	28.71	2.86	\$	302,041
Berkley, Shelley ES	0736	33.50	32.00	32.00	32.00	32.00	26.50	26.50	26.50	26.50	26.50	25.50	25.50	28.32	35.50	7.18	\$	758,272
Bilbray, James ES	0284	33.50	29.68	29.68	31.68	31.68	27.68	26.04	26.04	26.04	26.04	25.04	25.04	27.69	32.00	4.31	\$	455,174
Blue Diamond ES	0912	3.88	3.83	3.83	3.83	3.83	3.75	3.75	3.75	3.75	3.75	3.75	3.75	3.75	4.30	0.52	\$	54,917
Bonanza HS	0452	54.54	56.36	59.36	60.36	60.36	46.36	50.36	50.36	51.36	51.36	50.36	50.36	53.36	66.37	13.01	\$	1,373,971
Bonner, John W ES	0209	39.00	39.00	39.00	39.00	39.00	39.00	39.00	39.00	39.00	39.00	37.00	37.00	38.64	37.00	(1.64)	\$	(173,199)
Booker, Kermit R Sr ES	0413	23.00	17.00	17.00	17.00	17.00	15.34	15.34	15.34	15.34	15.34	15.34	15.34	15.94	27.00	11.06	\$	1,168,034
Boulder City HS	0941	26.00	29.00	29.00	28.00	28.00	27.00	28.00	28.00	29.00	29.00	29.00	29.00	28.45	28.50	0.05	\$	5,280
Bowler, Grant ES	0920	31.67	34.87	34.87	34.87	34.87	32.00	32.00	32.00	32.00	32.00	32.00	32.00	33.04	31.74	(1.30)	\$	(137,292)
Bowler, Joseph L ES	0252	22.50	24.50	24.50	24.50	24.50	24.50	24.50	24.50	24.50	24.50	23.50	23.50	24.32	25.50	1.18	\$	124,618
Bozarth, Henry & Evelyn ES	0479	31.00	35.40	36.40	36.40	36.40	31.87	32.87	32.87	32.87	32.87	29.87	28.87	33.34	34.27	0.93	\$	98,216
Bracken, Walter ES	0322	22.12	30.25	30.25	30.25	30.25	27.80	28.00	28.00	28.00	28.00	25.00	24.00	28.16	28.00	(0.16)	\$	(16,897)
Bridger, Jim MS	0332	27.50	36.05	36.05	35.05	35.05	32.50	32.50	33.50	33.50	33.50	33.50	32.00	33.93	46.24	12.31	\$	1,300,045
Brinley, J Harold MS	0433	29.59	27.68	28.68	29.68	29.68	25.59	25.59	25.59	25.59	25.59	24.09	24.09	26.53	31.57	5.04	\$	532,269
Brookman, Eileen B ES	0302	21.50	25.00	25.00	25.00	25.00	19.42	19.42	19.42	19.42	19.42	19.42	18.42	21.36	31.50	10.14	\$	1,070,874
Brown, Hannah M. ES	0786	26.54	26.97	26.97	28.97	28.97	29.59	29.59	29.59	29.59	29.59	27.59	27.59	28.64	27.70	(0.94)	\$	(99,272)
Brown, B Mahlon JHS	0934	29.78	30.79	31.79	31.79	31.79	29.28	29.28	30.28	31.28	31.28	28.28	27.86	30.34	41.20	10.86	\$	1,146,912
Bruner, Lucile ES	0539	24.66	20.00	22.00	21.00	21.00	18.00	18.00	18.00	18.00	18.00	16.00	16.00	18.73	31.50	12.77	\$	1,348,625
Bryan, Richard H ES	0230	19.23	18.00	18.00	18.00	18.00	15.88	15.88	15.88	15.88	15.88	15.88	15.88	16.74	22.61	5.87	\$	619,924
Bryan, Roger M ES	0240	27.50	25.88	25.88	25.88	25.88	26.50	26.50	26.50	26.50	26.50	25.50	25.50	26.09	27.00	0.91	\$	96,104
Bunker, Berkeley L ES	0250	38.91	30.09	30.09	31.09	31.09	23.84	25.84	25.84	25.84	25.84	25.75	24.75	27.27	37.00	9.73	\$	1,027,574
Burkholder, Lyl MS	0931	16.91	15.70	16.70	16.70	16.70	14.22	14.22	15.22	15.22	15.22	13.72	13.72	15.21	21.64	6.43	\$	679,065
Cadwallader, Ralph MS	0337	44.98	50.02	50.02	50.02	50.02	43.10	43.10	42.10	42.10	44.10	42.10	42.10	45.34	50.78	5.44	\$	574,512
Cahlan, Marion ES	0325	18.36	22.26	22.26	22.26	22.26	17.67	17.67	17.67	17.67	17.67	17.67	17.67	19.34	25.24	5.90	\$	623,092
Cambeiro, Arturo ES	0239	24.69	23.35	23.35	23.35	24.35	18.29	18.29	18.29	18.29	18.29	18.29	18.29	20.22	25.71	5.49	\$	579,793
Canarelli, Lawrence & Heidi MS	0399	48.53	47.00	45.00	46.00	46.00	38.05	41.05	42.05	43.05	43.05	43.05	43.05	43.40	47.87	4.47	\$	472,072
Cannon, Helen C JHS	0537	17.46	21.11	21.11	21.11	21.11	13.47	13.47	14.47	14.47	14.47	14.16	14.16	16.65	23.03	6.38	\$	673,784
Canyon Springs HS	0578	67.00	76.00	76.00	76.00	76.00	57.00	57.00	57.00	56.00	56.00	54.00	54.00	63.18	99.00	35.82	\$	3,782,909
Carl, Kay ES	0279	33.59	34.34	34.34	34.34	34.34	34.09	34.09	34.09	34.09	34.09	33.09	33.09	34.00	35.50	1.50	\$	158,413
Carson, Kit ES	0315	19.75	22.00	22.00	22.00	22.00	21.00	21.00	21.00	21.00	20.00	20.00	20.00	21.09	26.20	5.11	\$	539,661
Cartwright, Roberta C ES	0248	21.67	23.59	22.59	22.59	22.59	22.50	22.50	22.50	22.50	22.50	21.50	21.50	22.44	24.98	2.54	\$	268,246
Cashman, James MS	0533	31.75	26.23	27.23	28.23	28.23	23.38	23.38	23.38	23.38	23.38	23.38	23.38	24.87	49.01	24.14	\$	2,549,398
Centennial HS	0563	85.19	90.02	92.02	92.02	91.02	78.99	79.99	80.99	80.99	80.99	79.99	79.99	84.27	92.43	8.16	\$	861,768
Chaparral HS	0554	65.04	63.27	61.27	60.27	60.27	49.00	50.00	50.00	50.00	50.00	49.00	49.00	53.83	88.00	34.17	\$	3,608,654
Cheyenne HS	0454	51.00	42.70	41.42	43.42	43.42	42.42	41.42	41.42	41.42	41.42	43.42	41.42	42.08	62.62	20.54	\$	2,169,206
Christensen, M J ES	0461	26.27	25.87	25.87	26.87	26.87	25.59	24.59	24.59	24.59	24.59	23.59	23.59					

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Fiscal Year 2024

General Fund

Licensed GL Accounts

NRS 388G.690 1(c)

Sum of FTE	Name	WORK_LOC	July	August	September	October	November	December	January	February	March	April	May	June	Average FTE (excludes July*)	Strategic Budget	Variance Strategic Budget to FY 2024 Average FTE	Strategic Budget's FY 2024	
			1 Actual	2 Actual	3 Actual	4 Actual	5 Actual	6 Actual	7 Actual	8 Actual	9 Actual	10 Actual	11 Actual	12 Actual				Average Licensed Rate	Value of Licensed Vacancies
			30.50	32.50	32.50	32.50	32.50	27.81	27.81	27.81	27.81	27.81	26.81	26.81	29.33	34.50	5.17	\$	105,608.85
	Cozine, Steve and Linda ES	0305	30.50	32.50	32.50	32.50	32.50	27.81	27.81	27.81	27.81	27.81	26.81	26.81	29.33	34.50	5.17	\$	545,998
	Craig, Lois ES	0317	17.63	17.50	16.50	16.50	16.50	11.50	11.50	10.50	10.00	10.00	10.00	8.00	12.59	30.63	18.04	\$	1,905,184
	Cram, Brian & Teri MS	0275	46.21	46.50	46.50	46.50	46.50	46.19	47.19	47.19	47.19	47.19	47.19	46.19	46.76	52.15	5.39	\$	569,232
	Crestwood ES	0211	31.00	35.28	35.28	36.28	36.28	30.54	31.54	31.54	30.54	30.54	29.54	29.54	32.45	34.00	1.55	\$	163,694
	Culley, Paul E ES	0416	29.81	29.32	29.32	29.32	29.32	25.02	25.02	25.02	24.02	25.02	25.02	25.02	26.49	35.19	8.70	\$	918,797
	Cunningham, Cynthia ES	0560	28.27	30.00	30.00	28.00	29.00	26.00	26.00	26.00	25.00	26.00	25.00	25.00	26.91	39.56	12.65	\$	1,335,952
	Dailey, Jack ES	0271	21.50	20.00	19.00	19.00	18.00	21.56	22.60	22.60	24.10	24.10	22.10	22.10	21.42	27.00	5.58	\$	589,297
	Darnell, Marshall C ES	0280	24.59	29.69	29.69	29.69	30.69	27.47	27.47	28.47	28.47	28.47	28.47	28.47	28.82	24.02	(4.80)	\$	(506,922)
	Dearing, Laura ES	0215	31.50	30.25	30.25	30.25	31.25	25.00	25.00	25.00	25.00	25.00	24.00	23.00	26.73	39.00	12.27	\$	1,295,821
	Decker, C H ES	0327	22.75	23.83	24.58	24.58	24.58	19.00	19.00	19.00	19.00	19.00	17.00	17.00	20.60	25.50	4.90	\$	517,483
	Del Sol Academy of Performing Arts HS	0577	77.00	89.00	89.00	88.00	88.00	81.00	82.00	85.00	86.00	86.00	82.00	82.00	85.27	91.74	6.47	\$	683,289
	Derfelt, Herbert A ES	0465	31.00	28.85	28.85	28.85	28.85	27.85	28.85	28.85	28.85	29.15	27.80	27.80	28.60	34.50	5.90	\$	623,092
	Desert Oasis HS	0445	108.20	104.59	104.59	104.59	104.59	96.00	95.00	96.00	98.00	98.00	95.00	95.00	99.21	128.00	28.79	\$	3,040,479
	Desert Pines HS	0562	107.00	106.00	105.00	105.00	106.00	100.00	100.00	100.00	100.00	100.00	98.00	95.00	101.36	107.67	6.31	\$	666,392
	Deskin, Ruthe ES	0361	18.31	18.50	18.50	18.50	18.50	16.50	16.50	16.50	16.50	16.50	12.50	12.50	16.50	22.00	5.50	\$	580,849
	Detwiler, Ollie ES	0255	22.77	27.82	27.82	27.82	27.82	22.44	22.44	23.28	23.28	23.28	22.28	22.28	24.60	29.50	4.90	\$	517,483
	Diaz, Ruben P ES	0442	25.50	28.50	28.50	28.50	28.50	28.28	28.28	28.28	28.28	28.28	26.28	26.28	28.00	30.50	2.50	\$	264,022
	Dickens, D L Dusty ES	0375	36.00	36.00	36.00	36.00	36.00	31.00	30.00	30.00	30.00	30.00	30.00	30.00	32.27	41.50	9.23	\$	974,770
	Diskin, P A ES	0529	27.51	29.00	29.00	29.00	29.00	26.00	26.00	26.00	26.00	26.00	25.00	25.00	26.91	33.00	6.09	\$	643,158
	Divich, Kenneth ES	0785	45.84	48.16	49.16	49.16	49.16	47.16	47.16	47.16	47.16	47.16	45.16	45.16	47.43	46.16	(1.27)	\$	(134,123)
	Dondero, Harvey N ES	0520	31.60	28.88	28.88	29.88	29.88	20.88	20.88	20.88	20.88	20.88	20.88	20.88	23.97	32.68	8.71	\$	919,853
	Dooley, John ES	0929	16.06	16.99	16.99	16.99	16.99	14.83	14.83	15.83	15.83	15.83	15.83	15.83	16.07	17.00	0.93	\$	98,216
	Duncan, Ruby ES	0484	31.00	29.61	28.61	28.61	28.61	26.05	25.05	24.05	24.05	24.05	24.05	24.05	26.07	32.50	6.43	\$	679,065
	Durango HS	0555	67.00	69.00	69.00	68.00	68.00	62.00	62.00	61.00	61.00	61.00	58.00	56.00	63.18	77.59	14.41	\$	1,521,824
	Earl, Ira J ES	0222	27.50	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	28.00	28.00	28.82	33.00	4.18	\$	441,445
	Earl, Marion B ES	0510	25.61	23.92	23.92	23.92	23.92	23.50	23.50	23.50	23.50	22.50	22.50	21.50	23.29	26.07	2.78	\$	293,593
	East Career and Technical Academy HS	0409	70.00	69.00	69.00	73.00	73.00	65.00	68.00	69.00	69.00	69.00	67.00	67.00	68.91	78.00	9.09	\$	959,984
	Edwards, Elbert ES	0320	29.50	30.50	30.50	30.50	30.50	28.50	30.50	30.50	30.50	30.50	30.50	30.50	30.32	32.00	1.68	\$	177,423
	Eisenberg, Dorothy ES	0368	21.41	22.07	22.07	22.07	22.07	20.48	20.48	20.48	20.48	20.48	20.48	20.48	21.06	23.61	2.55	\$	269,303
	Eldorado HS	0352	54.30	63.80	62.80	61.80	61.80	43.00	44.00	45.00	45.00	45.00	44.00	44.00	50.93	67.75	16.82	\$	1,776,341
	Elizondo, Raul P ES	0253	25.18	26.12	26.12	24.87	24.87	21.25	20.61	20.61	20.61	19.61	18.61	18.61	21.99	33.92	11.93	\$	1,259,914
	Ellis, Robert and Sandy ES	0775	45.00	52.00	52.00	52.00	52.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.73	43.00	(7.73)	\$	(816,356)
	Escobedo, Edmundo Eddie Sr MS	0376	23.32	21.71	21.71	19.71	19.71	17.73	19.73	19.73	19.73	18.73	18.73	18.73	19.63	33.04	13.41	\$	1,416,215
	Faiss, Wilbur & Theresa MS	0378	42.21	45.44	45.44	44.44	45.44	40.08	41.08	40.08	40.08	40.08	39.08	39.08	41.85	44.34	2.49	\$	262,966
	Ferron, William E ES	0525	26.00	27.00	28.00	28.00	28.00	28.00	28.00	28.00	28.00	27.00	25.00	25.00	27.27	27.00	(0.27)	\$	(28,514)
	Fertitta, Victoria MS	0308	40.56	42.72	42.72	42.72	42.72	37.72	37.72	37.72	36.72	36.72	34.72	34.54	38.79	44.74	5.95	\$	628,373
	Findlay, Clifford O MS	0400	35.25	39.25	39.25	39.25	39.25	36.25	37.25	37.25	37.25	37.25	37.25	36.25	37.80	42.20	4.40	\$	464,679
	Fine, Mark L ES	0659	34.00	31.00	31.00	32.00	32.00	31.00	31.00	31.00	31.00	31.00	29.00	29.00	30.82	36.00	5.18	\$	547,054
	Fitzgerald, H P ES	0410	21.27	17.00	18.00	18.00	18.00	17.00	16.00	16.00	16.00	16.00	16.00	15.00	16.64	27.27	10.63	\$	1,122,622
	Fong, Wing and Lily ES	0370	28.48	26.81	26.81	25.81	25.81	25.81	25.81	25.98	26.48	26.48	25.48	24.48	25.98	32.02	6.04	\$	637,877
	Foothill HS	0572	86.32	83.50	82.50	83.50	83.50	77.50	78.50	78.50	78.50	78.50	75.50	74.50	79.50	94.32	14.82	\$	1,565,123
	Forbuss, Robert L ES	0377	27.31	28.31	28.31	28.31	28.31	25.84	24.84	24.84	24.84	25.95	23.95	23.95	26.13	28.66	2.53	\$	267,190
	Fremont, John C Professional Dev MS	0231	20.50	27.03	27.03	27.03	27.03	21.17	19.17	19.17	19.17	17.17	17.17	17.17	21.66	30.50	8.84	\$	933,582
	French, Doris ES	0229	19.58	18.24	19.24	19.24	19.24	20.63	20.63	20.63	20.63	20.63	20.63	20.63	20.03	27.44	7.41	\$	782,562
	Frias, Charles & Phyllis ES	0340	25.49	28.14	28.14	28.14	28.14	24.27	23.27	23.27	23.27	23.27	23.27	23.27	25.13	30.00	4.87	\$	514,315
	Fyfe Ruth ES	0419	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$	-
	Galloway, Fay ES	0925	28.74	27.50	27.50	27.50	27.50	25.50	25.50	24.50	24.50	24.50	24.50	24.50	25.77	27.50	1.73	\$	182,703
	Garehime, Edith ES	0257	27.00	25.67	24.67	24.67	24.67	20.50	20.50	20.50	20.50	20.50	19.50	19.50	21.93	27.09	5.16	\$	544,942
	Garrett, Elton M JHS	0933	19.08	19.68	19.68	18.19	18.19	17.67	17.67	17.67	17.67	17.67	17.67	17.00	18.07	19.95	1.88	\$	198,545
	Garside, Frank F JHS	0431	28.50	27.87	27.87	27.87	27.87	23.20	24.09	25.09	26.09	26.09	26.09	26.09	26.20	37.00	10.80	\$	1,140,576
	Gehring, Roger D Acad of Science & Technology ES	0306	30.35	30.90	30.90	30.90	31.90	30.90	30.90	31.90	31.90	31.90	31.90	31.90	31.45	34.15	2.70	\$	285,144
	Gibson, James ES	0422	19.72	20.31	20.31	20.31	20.31	20.37	20.37	20.37	20.37	18.41	18.41	19.99	23.00	23.00	3.01	\$	317,883
	Gibson, Robert O MS	0432	36.16	34.50	34.50	35.50	35.50	35.50	38.50	38.50	38.50	38.50	35.50	35.50	36.41	39.50	3.09	\$	326,331
	Gilbert, CVT ES	0427	29.34	31.00	31.00	31.00	31.00	27.73	26.73	26.73	26.73	26.73							

**Clark County School District**  
**Fiscal Year 2024**  
**General Fund**  
**Licensed GL Accounts**  
**NRS 388G.690 1(c)**

Name	WORK_LOC	July	August	September	October	November	December	January	February	March	April	May	June	Average FTE (excludes July*)	Strategic Budget	Variance	Strategic Budget to FY 2024 Average FTE	Strategic Budget's FY 2024 Average Licensed Rate
		1 Actual	2 Actual	3 Actual	4 Actual	5 Actual	6 Actual	7 Actual	8 Actual	9 Actual	10 Actual	11 Actual	12 Actual			\$	105,608.85	
Griffith, E W ES	0412	27.50	28.99	28.99	28.99	28.99	22.50	20.50	22.50	22.50	23.50	23.50	23.00	24.91	29.01	4.10	\$	432,996
Guinn, Kenny C MS	0434	31.74	34.73	33.73	33.73	33.73	27.59	27.59	28.59	29.59	29.59	28.59	28.59	30.55	38.50	7.95	\$	839,590
Gunderson, Barry and June MS	0822	40.37	45.33	45.33	45.33	45.33	42.22	41.22	42.22	42.22	42.22	42.22	42.22	43.26	48.12	4.86	\$	513,259
Guy, Addeliar D III ES	0247	19.50	22.51	22.51	22.51	22.51	19.51	19.51	19.51	19.51	19.51	19.51	19.51	20.60	24.68	4.08	\$	430,884
Hancock, Doris ES	0522	24.00	24.00	24.00	24.00	24.00	23.65	23.65	24.65	24.65	24.65	23.65	23.65	24.05	28.00	3.95	\$	417,155
Harmon, Harley ES	0527	32.58	27.59	27.59	28.59	29.59	22.49	23.49	23.49	23.49	23.49	23.49	22.49	25.07	29.50	4.43	\$	467,847
Harney, Kathleen & Tim MS	0307	36.27	32.34	32.34	32.34	32.34	27.19	27.19	27.19	27.19	27.19	28.19	27.19	29.06	49.41	20.35	\$	2,149,140
Harris, George E ES	0528	17.50	23.38	24.38	25.38	25.38	19.82	18.82	18.82	19.82	19.82	17.82	17.82	21.02	30.00	8.98	\$	948,367
Hayden, Don E ES	0350	33.50	32.79	31.79	32.79	32.79	32.79	32.79	32.79	32.79	32.79	31.79	31.79	32.52	34.50	1.98	\$	209,106
Hayes, Keith C & Karen W ES	0542	25.68	26.18	26.18	26.18	26.18	23.11	23.11	23.11	23.11	23.11	22.11	21.11	23.95	27.00	3.05	\$	322,107
Heard, Lomie G ES, A Marzano Academy	0752	39.75	39.00	39.00	39.00	39.00	39.00	39.00	38.00	38.00	38.00	34.00	34.00	37.82	40.50	2.68	\$	283,032
Heckethorn, Howard E ES	0282	34.00	32.35	32.35	33.35	33.35	31.27	31.27	31.27	31.27	31.27	31.27	31.27	31.84	36.80	4.96	\$	523,820
Herr, Helen ES	0270	26.25	21.00	20.00	20.00	20.00	17.00	17.00	17.00	16.00	16.00	15.00	14.00	17.55	36.10	18.55	\$	1,959,044
Herron, Fay ES	0312	19.80	25.50	24.50	24.50	24.50	23.50	22.50	22.50	22.50	22.50	19.50	17.50	22.68	25.47	2.79	\$	294,649
Hewetson, Halle ES	0213	26.50	26.50	25.50	25.50	25.50	15.94	16.94	15.94	15.94	15.94	15.50	15.50	19.52	36.50	16.98	\$	1,793,238
Hickey, Liliam Lujan ES	0406	27.07	27.61	28.61	29.61	29.61	26.68	26.68	27.68	27.68	27.68	27.68	27.16	27.88	34.44	6.56	\$	692,794
Hill, Charlotte ES	0463	18.76	21.63	20.63	21.63	21.63	17.44	17.44	17.44	17.44	17.44	17.44	17.44	18.87	21.50	2.63	\$	277,751
Hinman, Edna F ES	0910	16.77	19.00	19.00	19.00	19.00	20.34	20.84	20.84	20.84	19.84	18.84	18.84	19.67	20.50	0.83	\$	87,655
Hoggard, Mabel ES	0411	32.15	32.00	32.00	31.00	32.00	32.00	32.00	32.00	32.00	32.00	31.00	30.00	31.64	31.15	(0.49)	\$	(51,748)
Hollingsworth, Howard ES	0338	22.00	19.00	20.00	20.00	20.00	20.00	21.00	21.00	21.00	21.00	20.00	20.00	20.27	25.00	4.73	\$	499,530
Hughes, Charles Arthur MS	0611	20.00	21.23	21.23	21.23	21.23	18.00	18.00	18.00	18.00	17.00	16.00	16.00	18.72	23.25	4.53	\$	478,408
Hummel, John R ES	0342	26.54	28.84	28.84	28.84	28.84	26.84	26.84	26.84	26.84	26.84	26.84	26.84	27.57	34.00	6.43	\$	679,065
Hyde Park MS	0531	45.26	45.00	43.00	44.00	44.00	35.79	35.79	36.79	36.79	36.79	36.79	36.79	39.23	52.21	12.98	\$	1,370,803
Indian Springs ES	0915	9.00	11.00	12.00	11.80	11.80	11.80	10.80	10.80	10.80	10.80	9.80	8.80	10.93	12.00	1.07	\$	113,001
Indian Springs HS	0932	8.00	10.00	9.00	6.00	6.00	5.00	6.00	6.00	6.00	6.00	6.00	6.00	6.55	9.00	2.45	\$	258,742
Indian Springs MS	0780	8.00	8.00	8.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	9.64	8.50	(1.14)	\$	(120,394)
Iverson, Mervin ES	0303	25.50	25.42	25.42	25.42	25.42	24.42	24.42	24.42	24.42	24.42	24.42	23.42	24.69	28.19	3.50	\$	369,631
Jacobson, Walter ES	0464	28.16	27.50	27.50	27.50	27.50	27.50	27.50	27.50	27.50	27.50	27.50	27.50	27.50	29.81	2.31	\$	243,956
Jeffers, Jay W ES	0407	25.00	21.00	22.00	23.00	23.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00	18.27	37.00	18.73	\$	1,978,054
Jenkins, Earl N. ES	0794	31.00	32.00	31.00	31.00	31.00	27.00	27.00	27.00	27.00	27.00	27.00	27.00	28.55	30.00	1.45	\$	153,133
Johnson, Walter JHS Academy of Int'l Studies	0435	48.48	56.04	56.04	56.04	56.04	50.44	50.44	50.44	50.44	50.44	48.44	48.44	52.11	56.49	4.38	\$	462,567
Johnston, Carroll M MS	0469	32.79	25.00	23.00	24.00	24.00	24.00	24.00	22.00	23.00	23.00	23.00	23.00	23.45	40.56	17.11	\$	1,806,967
Jones Blackhurst, Jan L ES	0750	34.00	34.65	34.65	34.65	34.65	33.65	33.65	33.65	33.65	33.65	30.65	30.65	33.47	40.00	6.53	\$	689,626
Jydstrup, Helen ES	0561	28.50	28.00	28.00	28.00	28.00	26.00	25.00	25.00	25.00	25.00	24.00	24.00	26.00	32.00	6.00	\$	633,653
Kahre, Marc ES	0371	19.08	19.59	20.59	20.59	20.59	17.81	17.81	18.81	18.81	18.81	18.81	18.81	19.18	21.02	1.84	\$	194,320
Katz, Edythe & Lloyd ES	0372	25.52	27.50	28.50	27.50	27.50	24.85	25.85	27.85	27.85	27.85	25.85	25.85	27.00	31.52	4.52	\$	477,352
Keller, Charlotte & Jerry ES	0658	22.79	20.30	20.30	20.30	20.30	16.44	16.44	16.44	16.44	16.44	15.44	15.44	17.66	26.75	9.09	\$	959,984
Keller, Duane D MS	0243	28.90	30.74	30.74	29.74	29.74	24.76	23.76	23.76	23.76	23.76	22.76	22.76	26.03	38.42	12.39	\$	1,308,494
Kelly, Matt ES	0521	14.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	17.00	17.91	24.50	6.59	\$	695,962
Kesterson, Lorna J ES	0543	23.22	24.29	24.29	24.29	24.29	23.59	23.59	23.59	23.59	23.59	23.59	23.59	23.84	29.00	5.16	\$	544,942
Kim, Frank ES	0420	22.35	22.00	22.00	21.00	21.00	22.00	22.00	21.00	21.00	21.00	20.00	20.00	21.18	21.22	0.04	\$	4,224
King Jr., Martin Luther ES	0212	19.27	19.15	19.15	19.15	19.15	16.18	16.18	16.18	16.18	16.18	16.18	16.18	17.26	25.11	7.85	\$	829,029
King, Martha P ES	0901	18.46	19.88	19.88	19.88	19.88	19.00	19.00	19.00	19.00	19.00	18.00	18.00	19.14	18.92	(0.22)	\$	(23,234)
Knudson, K O MS	0532	40.25	41.50	41.50	41.50	41.50	42.88	41.88	41.88	41.88	41.88	41.88	41.38	41.79	45.67	3.88	\$	409,762
Lake, Robert E ES	0516	23.25	23.00	22.57	22.57	22.57	21.57	21.57	21.57	21.57	21.57	19.57	19.57	21.61	31.00	9.39	\$	991,667
Lamping, Frank ES	0256	24.88	27.50	27.50	27.50	27.50	25.07	25.07	25.07	25.07	25.07	24.07	24.07	25.68	26.81	1.13	\$	119,338
Las Vegas Academy of the Arts HS	0353	73.50	74.50	73.00	72.00	71.00	66.50	69.50	69.50	69.50	70.50	68.50	65.50	70.00	76.00	6.00	\$	633,653
Las Vegas HS	0251	93.00	82.00	82.00	82.00	81.00	80.50	79.50	79.50	80.50	80.50	70.50	70.50	78.95	90.50	11.55	\$	1,219,782
Laughlin J-SHS	0946	18.99	18.50	18.50	18.50	18.50	15.85	16.85	16.85	15.85	15.85	11.48	11.48	16.20	25.30	9.10	\$	961,041
Lawrence, Clifford J JHS	0544	43.56	44.86	44.86	44.86	44.86	38.61	38.61	38.61	37.61	37.61	36.61	35.61	40.25	44.58	4.33	\$	457,286
Leavitt, Justice Myron E MS	0274	38.41	46.88	47.88	47.88	47.88	41.42	41.98	41.98	41.98	41.98	39.98	38.98	43.53	43.67	0.14	\$	14,785
Legacy HS	0556	78.00	85.00	86.00	86.00	87.00	82.00	84.00	84.00	85.00	85.00	83.00	80.00	84.27	93.00	8.73	\$	921,965
Liberty HS	0565	106.63	111.63	110.63	110.63	110.63	96.50	94.50	94.50	94.50	93.50	92.50	91.50	100.09	121.00	20.91	\$	2,208,281
Lied STEM Academy MS	0244	52.64	60.66	61.66	62.66	62.66	54.97	54.97	54.97	54.97	54.97	54.97	54.97	57.49	61.93	4.44	\$	468,903
Lincoln ES	0316	28.50	30.50	30.50	30.50	30.50	25.50	25.50	25.50	25.50	25.50	22.50	22.50	26.77	34.00	7.23	\$	763,552
Long, Walter V ES	0223	35.00	35.00	36.00	36.00	36.00	34.00	33.00	33.00	33.00	33.00	32.00	31.00	33.82	39.25	5.43	\$	573,456
Lowman, Mary & Zel ES	0430	21.50	19.92	1														

Clark County School District

Fiscal Year 2024

General Fund

Licensed GL Accounts

NRS 388G.690 1(c)

Name	WORK_LOC	July	August	September	October	November	December	January	February	March	April	May	June	Average FTE (excludes July*)	Strategic Budget	Variance	Strategic Budget's FY 2024 Average Licensed Rate	
		1 Actual	2 Actual	3 Actual	4 Actual	5 Actual	6 Actual	7 Actual	8 Actual	9 Actual	10 Actual	11 Actual	12 Actual			Strategic Budget to FY 2024 Average FTE	\$	105,608.85
Mackey, Jo ES	0324	24.00	28.00	28.00	28.00	28.00	20.00	20.00	20.00	20.00	20.00	19.00	19.00	22.73	28.00	5.27	\$	556,559
Manch, J E ES	0314	33.50	31.50	30.50	29.50	29.50	29.14	29.14	28.14	29.14	30.14	28.14	27.14	29.27	38.96	9.69	\$	1,023,350
Mannion, Jack & Terry MS	0401	46.94	47.43	47.43	47.43	47.43	43.37	43.37	43.37	43.37	43.37	42.37	42.37	44.66	52.25	7.59	\$	801,571
Martin, Roy W MS	0232	38.50	39.50	39.50	38.50	38.50	38.50	39.50	39.50	39.50	39.50	39.50	39.50	39.23	58.20	18.97	\$	2,003,400
Martinez, Reynaldo L ES	0208	22.00	21.58	21.58	21.58	21.58	22.30	22.30	22.30	22.30	22.30	21.30	21.30	21.86	25.00	3.14	\$	331,612
Mathis, Dr. Beverly S ES	0747	40.50	43.50	43.50	43.50	43.50	37.27	37.27	37.27	37.27	37.27	37.27	37.27	39.54	40.57	1.03	\$	108,777
May, Ernest ES	0366	30.50	28.08	29.08	30.08	30.08	25.50	25.50	25.50	25.50	25.50	24.50	24.50	26.71	27.50	0.79	\$	83,431
McCall, Quannah ES	0319	13.50	15.00	15.50	15.50	15.50	15.50	15.50	15.50	15.50	15.50	15.50	15.50	15.45	18.50	3.05	\$	322,107
McCaw, Gordon ES	0911	32.00	35.00	35.00	35.00	35.00	34.00	34.00	34.00	34.00	34.00	33.00	33.00	34.18	34.50	0.32	\$	33,795
McDoniel, Estes M ES	0927	17.43	16.60	16.60	16.60	17.60	17.00	17.00	17.00	17.00	17.00	17.00	17.00	16.95	20.00	3.05	\$	322,107
McMillan, James B ES	0363	25.04	23.04	23.04	23.04	23.04	21.43	20.43	20.43	20.43	20.43	19.54	19.54	21.32	26.00	4.68	\$	494,249
McWilliams, J T ES	0414	25.13	28.00	28.00	27.00	27.00	25.77	27.67	27.67	27.67	27.01	27.01	26.01	27.10	34.28	7.18	\$	758,272
Mendoza, John F ES	0225	27.00	32.00	32.00	32.00	32.00	32.00	33.00	33.00	33.00	33.00	33.00	33.00	32.55	34.00	1.45	\$	153,133
Miller, Bob MS	0269	46.00	50.00	50.00	50.00	49.00	49.00	49.00	49.00	49.00	49.00	48.00	46.00	48.91	51.00	2.09	\$	220,722
Miller, Sandy Searles ES	0304	33.17	31.30	31.30	31.30	31.30	27.30	26.30	26.30	26.30	25.30	22.30	21.30	27.30	36.00	8.70	\$	918,797
Mitchell, Andrew ES	0913	22.00	22.00	22.00	22.00	22.00	21.00	22.00	21.00	21.00	21.00	20.00	19.00	21.18	22.00	0.82	\$	86,599
Moapa Valley HS	0942	24.26	25.17	25.17	25.17	25.17	23.07	23.07	23.07	23.07	23.07	22.07	21.07	23.56	26.77	3.21	\$	339,004
Mojave HS	0245	71.41	75.41	78.41	72.09	72.09	71.19	71.19	72.19	72.19	72.19	67.19	65.19	71.76	90.32	18.56	\$	1,960,100
Molasky, Irwin & Susan JHS	0530	22.99	26.20	26.20	26.20	26.20	24.00	23.00	23.00	23.00	23.00	22.00	22.00	24.07	33.64	9.57	\$	1,010,677
Monaco, Mario C & JoAnne MS	0276	32.25	29.62	28.62	27.27	27.27	25.75	25.75	25.75	25.75	25.75	25.75	25.75	26.64	41.51	14.87	\$	1,570,404
Moore, William K ES	0258	24.50	19.00	18.00	18.00	18.00	15.00	15.00	16.00	16.00	16.00	16.00	16.00	16.64	32.50	15.86	\$	1,674,956
Morrow, Sue H ES	0249	19.58	20.88	20.88	20.88	20.88	18.72	20.12	20.72	20.72	19.72	17.72	17.72	19.91	21.83	1.92	\$	202,769
Mountain View ES	0217	19.00	22.73	20.73	21.73	21.73	20.82	19.82	20.82	20.82	20.82	20.32	20.32	20.97	28.00	7.03	\$	742,430
Neal, Joseph M ES	0541	23.71	25.60	25.60	25.60	24.60	24.60	24.60	24.60	24.60	24.60	23.53	23.53	24.68	25.19	0.51	\$	53,861
Nevada Learning Academy	0633	95.77	86.00	85.00	90.00	84.00	83.00	86.00	86.00	86.00	86.00	86.00	86.00	85.82	116.77	30.95	\$	3,268,594
Nevada Learning Academy ES	0703	53.40	57.00	57.00	56.00	50.00	50.00	51.00	52.00	52.00	52.00	51.00	49.00	52.45	116.23	63.78	\$	6,735,732
Newton, Ulis ES	0947	23.82	26.00	25.00	26.00	27.00	26.00	26.00	26.00	26.00	26.00	25.00	25.00	25.82	27.20	1.38	\$	145,740
Northwest Career-Technical Academy HS	0548	80.50	84.50	84.50	84.50	84.50	77.68	77.68	77.68	77.68	76.68	74.68	73.68	79.43	86.00	6.57	\$	693,850
O Roarke, Thomas ES	0441	30.84	34.50	34.50	34.50	34.50	32.50	30.50	30.50	30.50	30.50	30.50	30.50	32.14	33.81	1.67	\$	176,367
Ober, D'Vorre & Hal ES	0207	25.14	25.56	25.56	25.56	25.56	27.19	26.19	26.19	26.19	26.19	24.19	24.19	25.69	28.91	3.22	\$	340,060
O'Callaghan, Mike MS I3 Learn Academy	0335	50.51	51.71	51.71	51.71	51.71	51.77	51.77	51.77	51.77	51.77	49.77	49.77	51.38	55.56	4.18	\$	441,445
Orr, William E MS	0534	25.50	28.50	29.50	29.50	29.50	20.70	20.70	20.70	20.70	20.70	20.70	20.70	23.81	30.55	6.74	\$	711,804
Ortwein, Dennis ES	0778	34.62	35.00	35.00	35.00	35.00	36.00	38.00	38.00	38.00	38.00	36.00	36.00	36.36	37.00	0.64	\$	67,590
Palo Verde HS	0246	101.54	99.32	99.32	100.32	102.32	88.32	88.32	88.32	88.32	88.32	87.32	88.32	92.50	109.56	17.06	\$	1,801,687
Paradise Prof Dev ES	0514	25.00	24.50	24.50	24.50	24.50	23.50	24.50	24.50	24.50	24.50	23.50	22.50	24.14	27.10	2.96	\$	312,602
Park, John S ES	0214	28.50	27.09	27.09	27.09	27.09	23.16	22.16	22.16	22.16	21.18	21.18	21.18	23.78	31.35	7.57	\$	799,459
Parson, Claude & Stella ES	0362	14.43	15.00	15.00	15.00	15.00	13.00	13.00	12.00	12.00	12.00	10.00	10.00	12.91	19.15	6.24	\$	658,999
Perkins, Dr Claude G ES	0381	22.00	20.40	22.40	21.40	21.40	19.26	20.26	21.26	21.26	21.26	19.86	19.86	20.78	29.50	8.72	\$	920,909
Perkins, Ute ES	0916	10.00	9.91	9.91	9.91	9.91	9.32	9.32	9.32	9.32	9.32	9.32	9.32	9.53	11.00	1.47	\$	155,245
Petersen, Dean ES	0341	30.40	33.30	29.26	30.26	30.26	23.38	23.38	23.38	23.38	23.38	23.38	23.38	26.07	41.00	14.93	\$	1,576,740
Piggott Academy ES	0466	39.50	42.00	42.00	42.00	42.00	41.00	41.00	41.00	41.00	41.00	35.00	34.00	40.18	38.00	(2.18)	\$	(230,227)
Pittman, Vail ES	0424	20.06	20.50	21.50	21.50	22.06	20.50	20.50	20.50	20.50	19.50	18.50	18.50	20.37	27.06	6.69	\$	706,523
Priest, Richard C ES	0339	26.00	31.00	31.00	30.00	30.00	28.00	29.00	29.00	29.00	29.00	27.00	27.00	29.09	34.00	4.91	\$	518,539
Rancho HS	0351	94.00	89.00	89.00	88.00	88.00	60.00	60.00	59.00	62.00	62.00	58.00	56.00	70.09	111.00	40.91	\$	4,320,458
Red Rock ES	0417	25.00	22.76	21.76	21.76	21.76	20.90	21.90	21.90	21.90	21.90	20.90	20.90	21.67	31.73	10.06	\$	1,062,425
Reed, Doris M ES	0360	31.00	28.38	28.38	28.38	28.38	25.45	25.45	25.45	24.45	25.45	25.45	25.45	26.42	34.00	7.58	\$	800,515
Reedom, Carolyn S ES	0443	26.94	24.50	24.50	23.50	23.50	20.50	23.50	23.50	23.50	23.50	23.50	23.50	23.41	28.00	4.59	\$	484,745
Reid, Harry ES	0919	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	2.00	2.00	2.82	4.20	1.38	\$	145,740
Rhodes, Betsy ES	0241	24.00	25.00	25.00	24.00	24.00	22.00	22.00	22.00	22.00	23.00	22.00	22.00	23.00	27.50	4.50	\$	475,240
Ries, Aldeane Comito ES	0405	35.68	36.74	36.74	36.74	37.74	36.61	36.61	36.61	37.61	37.61	36.61	33.61	36.66	38.00	1.34	\$	141,516
Roberts, Aggie ES	0234	25.00	23.60	23.60	23.60	23.60	22.05	22.05	22.05	22.05	22.05	21.05	21.05	22.43	27.53	5.10	\$	538,605
Robison, Dell H MS	0334	17.50	22.25	21.25	21.25	21.25	20.88	19.88	20.88	20.88	20.88	19.88	18.88	20.74	32.00	11.26	\$	1,189,156
Rogers, Lucille S ES	0309	31.54	36.29	36.29	36.29	37.29	37.29	37.29	37.29	37.29	37.29	36.29	36.29	36.84	36.00	(0.84)	\$	(88,711)
Rogich, Sig MS	0273	50.00	54.50	55.00	54.00	54.00	43.50	44.50	44.50	44.50	44.50	44.50	43.50	47.91	58.50	10.59	\$	1,118,398
Ronnow, C C ES	0326	26.79	24.23	24.23	24.23	24.23	25.07	24.07	24.07	24.07	24.07	24.07	24.07	24.22	29.82	5.60	\$	591,410
Ronzone, Bertha ES	0426	31.09	35.50	35.50	35.50	35.50	35.07	34.07	34.07	33.07	34.07	34.07	34.07</					

**Clark County School District**  
**Fiscal Year 2024**  
**General Fund**  
**Licensed GL Accounts**  
**NRS 388G.690 1(c)**

Sum of FTE	Name	WORK_LOC	July	August	September	October	November	December	January	February	March	April	May	June	Average FTE (excludes July*)	Strategic Budget	Variance Strategic Budget to FY 2024 Average FTE	Strategic Budget's FY 2024	
			1 Actual	2 Actual	3 Actual	4 Actual	5 Actual	6 Actual	7 Actual	8 Actual	9 Actual	10 Actual	11 Actual	12 Actual				\$	Average Licensed Rate
																		\$	105,608.85
																		\$	Value of Licensed Vacancies
	Schofield, Jack Lund MS	0277	27.00	30.00	31.00	31.00	31.00	24.00	25.00	25.00	26.00	26.00	25.00	24.00	27.09	36.00	8.91	\$	940,975
	Schorr, Steve ES	0356	31.00	32.00	31.00	31.00	31.00	31.00	31.00	33.00	31.00	31.00	29.00	29.00	30.91	31.10	0.19	\$	20,066
	Scott, Jesse D ES	0444	23.43	22.93	23.43	24.93	24.93	21.93	19.93	19.93	19.93	19.93	18.93	18.50	21.39	33.50	12.11	\$	1,278,923
	Sedway, Marvin M MS	0545	28.90	29.11	29.11	29.11	29.11	22.00	23.00	23.00	23.00	24.00	25.00	25.00	25.59	39.16	13.57	\$	1,433,112
	Sewell, CT ES	0922	24.90	26.16	26.16	25.16	25.16	24.14	24.14	25.14	26.14	26.14	25.14	25.14	25.33	25.40	0.07	\$	7,393
	Shadow Ridge HS	0576	102.00	107.00	107.00	106.00	106.00	91.00	90.00	91.00	90.00	89.00	84.00	83.00	94.91	121.00	26.09	\$	2,755,335
	Sierra Vista HS	0564	93.50	106.60	108.60	108.10	108.10	93.67	91.67	92.67	93.67	93.67	93.67	92.67	98.46	99.60	1.14	\$	120,394
	Silverado HS	0940	68.00	67.00	67.00	69.00	69.00	69.00	69.00	68.00	68.00	68.00	65.00	63.00	67.45	73.00	5.55	\$	586,129
	Silvestri, Charles JHS	0536	41.76	33.46	32.46	32.46	32.46	32.46	33.46	33.46	33.46	33.46	32.46	31.46	32.82	47.14	14.32	\$	1,512,319
	Simmons, Eva G ES	0343	29.00	26.50	26.50	26.50	26.50	24.15	25.15	25.15	25.15	24.15	22.15	21.15	24.82	27.50	2.68	\$	283,032
	Smalley, James E & A Rae ES	0379	29.00	29.41	29.41	29.41	29.41	28.41	28.41	28.41	29.41	29.41	29.41	29.41	29.14	31.00	1.86	\$	196,432
	Smith, Hal ES	0259	35.34	28.00	28.00	27.00	27.00	25.25	25.25	24.25	24.25	25.25	25.25	25.25	25.89	39.50	13.61	\$	1,437,336
	Smith, Helen M ES	0415	20.50	20.50	20.50	20.50	20.50	16.50	16.50	16.50	16.50	16.50	16.50	16.50	17.95	23.81	5.86	\$	618,868
	Smith, J D MS	0331	30.00	32.17	33.17	34.17	34.17	32.17	32.17	33.17	33.17	33.17	33.17	33.17	33.08	46.50	13.42	\$	1,417,271
	Snyder, Don & Dee ES	0754	29.24	30.95	31.95	31.95	31.95	28.52	29.52	29.52	29.52	29.52	28.52	28.52	30.04	26.46	(3.58)	\$	(378,080)
	Snyder, William E ES	0205	33.50	32.50	32.50	32.50	32.50	27.50	27.50	28.50	29.50	29.50	25.50	24.50	29.32	32.50	3.18	\$	335,836
	Southeast Career Technical Academy HS	0870	81.00	83.05	83.05	83.05	83.05	75.00	75.00	75.00	76.00	76.00	73.00	72.00	77.65	91.00	13.35	\$	1,409,878
	Southwest Career & Technical Academy HS	0448	69.00	69.00	69.00	69.00	69.00	62.00	62.00	62.00	62.00	62.00	60.00	59.00	64.09	72.00	7.91	\$	835,366
	Spring Valley HS	0502	89.00	92.00	95.00	95.00	95.00	86.00	86.00	86.00	86.00	86.00	81.00	79.00	87.91	106.57	18.66	\$	1,970,661
	Squires, C P ES	0311	29.65	24.62	25.62	25.62	25.62	20.62	19.62	19.62	19.62	19.62	19.62	19.62	21.80	30.50	8.70	\$	918,797
	Stanford ES	0313	25.00	23.00	23.00	23.00	23.00	23.03	23.03	23.03	23.03	23.03	22.00	22.00	22.83	26.10	3.27	\$	345,341
	Staton, Ethel W ES	0204	32.00	32.47	32.47	32.47	32.47	28.50	28.50	28.50	28.50	28.50	26.50	26.50	29.58	31.47	1.89	\$	199,601
	Steele, Judith D ES	0357	34.00	35.00	35.00	36.00	36.00	29.80	30.80	30.80	30.80	30.80	29.80	29.80	32.24	33.65	1.41	\$	148,908
	Stevens, Josh ES	0751	32.91	36.08	36.08	35.08	35.08	29.05	30.05	30.05	30.05	30.05	28.05	28.05	31.61	40.24	8.63	\$	1,911,404
	Stuckey, Evelyn ES	0482	27.62	29.00	29.00	29.26	28.26	28.26	28.26	28.26	28.26	28.26	27.26	26.26	28.21	25.62	(2.59)	\$	(273,527)
	Sunrise Acres ES	0219	18.00	26.50	25.50	25.50	26.50	25.66	25.66	25.66	24.66	24.66	24.66	24.66	25.42	30.94	5.52	\$	582,961
	Sunrise Mountain HS	0446	68.76	70.29	68.29	67.29	66.29	54.04	53.04	52.04	52.04	52.04	52.04	52.04	58.13	80.26	22.13	\$	2,337,124
	Swainston, Theron L MS	0336	23.64	25.69	25.69	25.69	25.69	18.66	18.66	18.66	18.66	17.73	17.73	17.73	20.96	43.19	22.23	\$	2,347,685
	Tanaka, Wayne N ES	0344	36.00	37.00	37.00	36.00	36.00	36.00	36.00	37.00	37.00	37.00	34.00	33.00	36.00	39.00	3.00	\$	316,827
	Tarkanian, Lois & Jerry MS	0470	40.68	41.93	41.93	41.93	41.93	35.50	35.50	35.50	37.50	37.50	36.50	35.50	38.29	48.31	10.02	\$	1,058,201
	Tarr, Sheila Academy of Int'l Studies ES	0203	40.00	38.00	38.00	40.00	40.00	39.00	39.00	39.00	39.00	39.00	37.00	36.00	38.55	41.17	2.62	\$	276,695
	Tartan, John ES	0345	22.00	13.00	13.00	13.00	13.00	13.00	14.00	14.00	15.00	15.00	12.00	12.00	13.36	25.68	12.32	\$	1,301,101
	Tate, Myrtle ES	0328	34.50	34.65	34.65	34.65	34.65	31.50	31.50	31.50	31.50	31.50	31.50	30.50	32.55	38.20	5.65	\$	596,690
	Taylor, Glen C ES	0393	31.91	31.67	31.67	31.17	31.17	30.17	29.17	29.17	29.17	29.17	26.17	26.17	29.49	34.34	4.85	\$	512,203
	Taylor, Robert L ES	0918	29.97	25.96	25.96	25.96	25.96	27.93	26.93	26.93	26.93	26.93	26.93	25.93	26.58	32.04	5.46	\$	576,624
	Thiriout, Joseph E ES	0403	30.00	28.39	28.39	28.39	28.39	21.00	21.00	21.00	21.00	21.00	21.00	21.00	23.69	31.00	7.31	\$	772,001
	Thomas, Ruby S ES	0517	28.97	30.85	30.85	29.85	29.85	26.24	27.24	27.24	27.24	27.24	26.24	26.24	28.10	35.49	7.39	\$	780,449
	Thompson, Sandra L ES	0349	26.50	23.88	23.88	23.88	23.88	23.88	24.88	24.88	24.88	24.88	22.88	22.88	24.06	28.50	4.44	\$	468,903
	Thompson, Tyrone ES	0787	34.59	38.82	38.82	38.82	38.82	35.51	35.51	35.51	35.51	35.51	34.55	34.55	36.54	31.57	(4.97)	\$	(524,876)
	Thorpe, Jim ES	0903	23.00	24.00	24.00	24.00	24.00	23.00	24.00	25.00	25.00	25.00	25.00	25.00	24.36	26.14	1.78	\$	187,984
	Tobler, R E ES	0329	24.50	24.16	24.16	24.16	24.16	22.01	22.01	22.01	22.01	22.01	21.01	21.01	22.61	24.93	2.32	\$	245,013
	Tomiyasu, Bill Y ES	0519	24.89	22.81	21.81	21.81	21.81	18.81	18.81	18.81	18.81	18.81	18.81	18.81	19.99	24.36	4.37	\$	461,511
	Treem, Harriet ES	0921	24.14	22.67	22.67	22.67	22.67	20.31	19.31	19.31	19.31	19.31	19.31	19.31	20.62	24.00	3.38	\$	356,598
	Triggs, Vincent L ES	0481	30.50	37.50	37.50	38.50	38.50	38.50	38.50	38.50	38.50	38.50	37.50	36.50	38.05	33.50	(4.55)	\$	(480,520)
	Twin Lakes ES	0421	29.50	31.50	31.50	29.50	30.50	29.50	28.50	26.50	26.50	26.50	26.50	26.50	28.50	28.50	-	\$	-
	Twitchell, Neil C ES	0281	24.44	25.92	25.92	25.92	25.92	24.92	24.92	24.92	24.92	24.92	23.92	23.92	25.10	25.25	0.15	\$	15,841
	Ullom, J M ES	0512	27.12	33.50	33.50	33.50	32.50	27.50	27.50	27.50	27.50	27.50	25.50	25.50	29.23	31.02	1.79	\$	189,040
	Valley HS	0552	79.00	77.00	77.00	74.00	74.00	71.00	71.00	72.00	72.00	72.00	70.00	68.00	72.55	90.00	17.45	\$	1,842,874
	Vanderburg, John ES	0238	26.13	25.28	25.28	25.28	25.28	25.00	25.00	25.00	25.00	25.00	24.00	24.00	24.92	27.89	2.97	\$	313,658
	Vassiliadis, Billy & Rosemary ES	0746	49.50	54.50	54.50	54.50	54.50	50.50	51.50	51.50	51.50	51.50	50.50	50.50	52.32	50.50	(1.82)	\$	(192,208)
	Vegas Verdes ES	0518	26.33	30.04	31.04	32.04	32.04	23.50	21.50	21.50	22.50	22.50	21.50	21.50	25.42	35.57	10.15	\$	1,071,930
	Veterans Tribute CTA HS	0449	38.00	37.00	37.00	37.00	37.00	32.00	32.00	34.00	34.00	34.00	33.00	33.00	34.55	40.00	5.45	\$	575,568
	Virgin Valley ES	0923	26.50	28.50	28.50	27.55	28.55	29.55	29.55	29.55	29.55	29.55	25.55	25.55	28.36	29.50	1.14	\$	120,394
	Virgin Valley HS	0944	27.00	29.00	29.00	30.00	30.00	24.35	24.35	24.35	24.35	25.35	25.35	25.35	26.				

Clark County School District  
 Fiscal Year 2024  
 General Fund  
 Licensed GL Accounts  
 NRS 388G.690 1(c)

Sum of FTE	July	August	September	October	November	December	January	February	March	April	May	June	Average FTE (excludes July*)	Strategic Budget	Variance Strategic Budget to FY 2024 Average FTE	Strategic Budget's FY 2024		
																Average Licensed Rate	Value of Licensed Vacancies	
Name	WORK_LOC	1 Actual	2 Actual	3 Actual	4 Actual	5 Actual	6 Actual	7 Actual	8 Actual	9 Actual	10 Actual	11 Actual	12 Actual				\$	
West Career & Technical Academy HS	0447	63.50	63.50	63.50	63.50	63.50	57.50	57.50	56.50	56.50	56.50	55.50	55.50	59.05	63.50	4.45	\$	469,959
West Prep ES	0384	20.00	25.00	25.00	25.00	25.00	24.37	24.00	24.00	24.00	24.00	23.00	22.00	24.12	24.00	(0.12)	\$	(12,673)
West Preparatory Institute J-SHS	0242	49.28	43.28	43.28	43.28	43.28	42.00	42.00	44.00	44.00	44.00	40.00	40.00	42.65	58.33	15.68	\$	1,655,947
Western HS	0451	80.90	85.50	84.50	85.50	85.50	64.50	67.50	66.50	66.50	66.50	60.50	60.50	72.14	95.40	23.26	\$	2,456,462
White, Thurman Academy of the Arts MS	0938	60.50	63.50	62.50	62.50	62.50	62.50	63.50	63.50	63.50	63.50	62.50	62.50	62.95	64.50	1.55	\$	163,694
Whitney ES	0924	22.03	25.00	25.00	25.00	25.00	20.57	20.57	20.57	20.57	20.57	20.57	19.57	22.09	25.39	3.30	\$	348,509
Wiener, Jr, Louis ES	0373	20.00	20.00	20.00	20.00	20.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.73	22.00	3.27	\$	345,341
Wilhelm, Elizabeth ES	0233	24.23	26.77	25.77	25.77	25.77	20.42	20.42	20.42	20.42	20.42	18.65	18.65	22.13	26.60	4.47	\$	472,072
Williams, Tom ES	0321	23.00	21.00	21.00	21.00	21.00	18.00	18.00	18.00	18.00	17.00	17.00	17.00	18.82	30.00	11.18	\$	1,180,707
Williams, Wendell ES	0513	13.00	14.00	14.00	14.00	14.00	13.00	13.00	13.00	13.00	13.00	12.00	11.00	13.09	19.22	6.13	\$	647,382
Wolfe, Eva ES	0236	13.16	19.80	18.80	18.80	18.80	15.16	15.16	15.16	15.16	15.16	14.16	14.16	16.39	20.02	3.63	\$	383,360
Wolff, Elise L ES	0202	67.32	68.98	68.98	68.47	68.47	64.47	64.47	64.47	64.47	64.47	62.98	62.98	65.75	33.83	(31.92)	\$	(3,371,034)
Woodbury, C W MS	0535	21.07	17.86	17.86	17.86	17.86	16.59	16.59	16.09	14.09	13.09	13.09	12.09	15.73	28.68	12.95	\$	1,367,635
Woolley, Gwendolyn ES	0364	26.68	32.50	32.50	32.50	32.50	30.50	30.50	30.50	30.50	30.50	30.50	30.50	31.23	33.20	1.97	\$	208,049
Wright, William V ES	0354	32.00	29.00	27.00	26.00	26.00	25.00	25.00	25.00	24.00	24.00	24.00	24.00	25.36	30.00	4.64	\$	490,025
Wynn, Elaine ES	0462	27.69	33.22	32.22	33.72	33.72	27.60	27.60	28.60	29.60	29.60	28.60	27.60	30.19	40.66	10.47	\$	1,105,725
<b>Grand Total</b>		<b>11,413.40</b>	<b>11,674.44</b>	<b>11,667.47</b>	<b>11,662.46</b>	<b>11,659.52</b>	<b>10,558.15</b>	<b>10,601.49</b>	<b>10,627.01</b>	<b>10,637.85</b>	<b>10,634.16</b>	<b>10,257.94</b>	<b>10,147.22</b>	<b>10,920.69</b>	<b>13,072.21</b>	<b>2,151.52</b>	<b>\$</b>	<b>227,219,553</b>

\*Excludes July - July is mostly related to prior school year's staffing.